

	2022-23 Budget		2/1/2021	2021-22 Budget	
Taxable Valuations:	\$250,094,103	Regular	Taxable Valuations:	\$264,609,362	Regular
	\$25,304,254	Gas & Electric		\$7,496,386	Gas & Electric
	\$1,188,750	Aq Land		\$1,193,885	Aq Land
	\$258,207,987	Regular+Gas&Elec		\$272,105,748	Regular+Gas&Elec
	\$275,398,357	Debt Serv w/o gas&elec		\$286,474,682	Debt Serv w/o gas&elec
		Levy/\$1,000			Levy/\$1,000
Regular General	\$2,091,485	\$8.10000	Regular General	\$2,204,056	\$8.10000
Opr./Maint.Transit	\$25,000	\$0.09682	Opr./Maint.Transit	\$25,000	\$0.09188
Aviation Authority	\$69,716	\$0.27000	Aviation Authority	\$73,468	\$0.27000
Property Insur.	\$169,215	\$0.65534	Property Insur.	\$144,628	\$0.53151
Support local EMA	\$1,997	\$0.00773	Support local EMA	\$1,913	\$0.00703
Library Supp.Regular	\$69,716	\$0.27000	Library Supp.Regular	\$73,468	\$0.27000
Aq Land	\$3,571	\$3.00375	Aq Land	\$3,441	\$3.00375
Emergency	\$69,716	\$0.27000	Emergency	\$73,468	\$0.27000
Police & Fire Retire.	\$303,211	\$1.17429	Police & Fire Retire.	\$275,029	\$1.01074
FICA/IPERS	\$253,364	\$0.98124	FICA/IPERS	\$231,250	\$0.84985
Health/Life	\$618,666	\$2.39600	Health/Life	\$762,733	\$2.80308
Debt Service	\$673,944	\$2.37697	Debt Service	\$522,897	\$1.77874
TOTAL	\$4,282,128	\$16.59839	TOTAL		\$15.98283
COMMENTS:			COMMENTS:		
Debt service levy includes the following: (levy per thousand \$ value)			Debt service levy includes the fol (levy per thousand \$ value)		
PD-ammo/guns	\$6,000	\$0.02116	PD-ammo/guns	\$6,000	\$0.02041
PD-equip	\$43,200	\$0.15237	PD-equip	\$24,000	\$0.08164
pd/fire/street clothing	\$12,600	\$0.04441	pd/fire/street clothing	\$12,600	\$0.04286
fire-equip/bunker gear/hoses/pqrs & e	\$22,250	\$0.07848	fire-equip/bunker gear/f	\$15,000	\$0.05103
PD-vehicle replace reserve	\$10,000	\$0.03527	PD-vehicle replace reser	\$20,000	\$0.06803
tornado siren replacement	\$4,500	\$0.01587	tornado siren replaceme	\$4,500	\$0.01531
fire station roof reserve (2 of 4) \$80,000	\$13,750	\$0.04850	fire station roof reserve	\$25,000	\$0.08504
cage - animal control	\$1,000	\$0.00353			
streets-trees, sidewalk, GHD, EPA	\$64,375	\$0.22706	streets-tree removal	\$30,000	\$0.10205
Park - Pool Chair repair; Chlorinator re	\$12,000	\$0.04223			
Parks-tree removal	\$20,000	\$0.07054	Parks-tree removal	\$20,000	\$0.06803
fire ambulance bay (2 of 2)	\$60,000	\$0.21163	fire ambulance bay (1 of	\$60,000	\$0.20410
Parks - WW golf cart shed renovat	\$13,000	\$0.04585	demo/nuisance abate re	\$40,000	\$0.13607
demo/nuisance abate reserve	\$10,000	\$0.03527	401 N. Main	\$10,000	\$0.03402
TLC year 2 of 3	\$33,333	\$0.11757	TLC (1 of 3)	\$33,333	\$0.11339
Total levy for the above	\$326,008	\$1.14974	Total levy for the abo	\$300,433	\$1.02198