

WSD

1/21/2021

EMERGENCY LEVY FUND (119)	
<b>Balance 7/01/20</b>	0.64
Re-estimated Revenue	73,285.00
Re-estimated Expense	73,285.00
<b>Balance 7/01/21</b>	0.64
Estimated Revenue	75,930.00
Estimated Expense	75,930.00
<b>Balance 7/01/22</b>	0.64

Levy is .27 PER \$1,000

This amount is transferred to the General Fund at the end of the fiscal year



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**BUDGET WORKSHEET**  
**CALENDAR 1/2021, FISCAL 7/2021**

ACCOUNT NUMBER ACCOUNT TITLE	2YRS AGO EXP	LYR EXPENSE	CURRENT	EXPENDED YTD	NEW BUDGET	RE-ESTIMATED BUDGET
119-950-4000 EMERGENCY LEVY INC. URT	65,023.53	67,175.48	70,898.00	43,942.51	73,468.00	70,898.00
119-950-4464 COMM/IND PROP TAX REPLACE	5,606.49	2,647.50	2,387.00	1,336.57	2,462.00	2,387.00
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TOTAL REVENUE	70,630.02	69,822.98	73,285.00	45,279.08	75,930.00	73,285.00
119-910-6910 TRANSFER OUT - EMERGENCY	70,630.02	69,822.98	73,285.00	.00	75,930.00	73,285.00
FY18 and FY19 to General to general						
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TOTAL EXPENSES	70,630.02	69,822.98	73,285.00	.00	75,930.00	73,285.00
Report Total	.00	.00	.00	45,279.08	.00	.00