

151

1/6/2021

**NUISANCE ABATEMENT RESERVE (030)**

<b>Balance 7/1/20</b>	93,370.50
Re-estimated Revenue	40,000.00
Re-Estimated Expense	40,000.00
<b>Balance 7/1/21</b>	93,370.50
Estimated Revenue	40,000.00
Estimated Expense	40,000.00
<b>Balance 7/1/22</b>	93,370.50

This account is for building up reserves to do nuisance abatements



**BUDGET WORKSHEET**  
**CALENDAR 1/2021, FISCAL 7/2021**

ACCOUNT NUMBER ACCOUNT TITLE	2YRS AGO EXP	LYR EXPENSE	CURRENT	EXPENDED YTD	NEW BUDGET	RE-ESTIMATED BUDGET
030-599-4820 PROCEEDS FROM DEBT-NUIS A	20,000.00	40,000.00	40,000.00	.00	40,000.00	40,000.00
030-910-4830 TRANSFER IN - NUISANCE AB	.00	.00	.00	.00	.00	.00
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TOTAL REVENUE	20,000.00	40,000.00	40,000.00	.00	40,000.00	40,000.00
030-599-6411 LEGAL-NUIS ABATE RESERVE	.00	.00	.00	.00	.00	.00
030-599-6420 CONT SERVICES-NUIS ABATE	.00	.00	.00	.00	.00	.00
030-599-6421 MISC EXPENSE-NUIS ABATE R	.00	.00	.00	.00	.00	.00
030-910-6910 TRANSFER OUT - NUIS ABATE	.00	16,612.00	40,000.00	.00	40,000.00	40,000.00
FY18 and FY19 to General fy 19 to gen 40000  fy20 to gen 50000 fy21 and fy22 transfer to general						
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TOTAL EXPENSES	.00	16,612.00	40,000.00	.00	40,000.00	40,000.00
Report Total	20,000.00	23,388.00	.00	.00	.00	.00