

	2026-27 Budget	V.1 2/7/2026		2025-26 Budget		
<b>Taxable Valuations:</b>	\$272,510,927	<b>Regular</b>	<b>Taxable Valuations:</b>	\$266,052,530	<b>Regular</b>	
	\$8,193,497	<b>Gas &amp; Electric</b>		\$7,549,292	<b>Gas &amp; Electric</b>	
	\$1,164,819	<b>Ag Land</b>		\$938,500	<b>Ag Land</b>	
	<b>\$280,704,424</b>	<b>Regular+Gas&amp;Elec</b>		<b>\$273,601,822</b>	<b>Regular+Gas&amp;Elec</b>	
	\$323,302,933	<b>Debt Serv w/gas&amp;elec</b>		\$301,652,727	<b>Debt Serv w/gas&amp;elec</b>	
		<b>Levy/\$1,000</b>			<b>Levy/\$1,000</b>	<b>Change in Levy Rate</b>
<b>Consolidated Levy Rate*</b>	\$2,331,334	\$8.30530	<b>Regular General</b>	\$2,272,345	\$8.30530	<b>\$0.00000</b>
<b>Opr./Maint.Transit</b>	\$150,000	\$0.53437	<b>Opr./Maint.Transit</b>	\$100,000	\$0.36550	<b>\$0.16888</b>
<b>Aviation Authority</b>	\$75,790	\$0.27000	<b>Aviation Authority</b>	\$73,872	\$0.27000	<b>\$0.00000</b>
<b>Property Insur.</b>	\$275,228	\$0.98049	<b>Property Insur.</b>	\$233,358	\$0.85291	<b>\$0.12758</b>
<b>Support local EMA</b>	\$3,994	\$0.01423	<b>Support local EMA</b>	\$3,994	\$0.01460	<b>-\$0.00037</b>
<b>Library Supp. Regular - DELETED- HF7</b>	\$0	\$0.00000	<b>Library Supp.Regular</b>	\$0	\$0.00000	<b>\$0.00000</b>
<b>Ag Land</b>	\$3,499	\$3.00375	<b>Ag Land</b>	\$2,819	\$3.00375	<b>\$0.00000</b>
<b>Emergency - DELETED - HF718</b>	\$0	\$0.00000	<b>Emergency</b>	\$0	\$0.00000	<b>\$0.00000</b>
<b>Police &amp; Fire Retirement</b>	\$291,486	\$1.03841	<b>Police &amp; Fire Retire.</b>	\$308,913	\$1.12906	<b>-\$0.09065</b>
<b>FICA/IPERS</b>	\$244,070	\$0.86949	<b>FICA/IPERS</b>	\$273,651	\$1.00018	<b>-\$0.13069</b>
<b>Other Employee Benefits</b>	\$620,334	\$2.20992	<b>Other Employee Benefits</b>	\$628,346	\$2.29657	<b>-\$0.08665</b>
<b>Debt Service not including short term</b>	\$330,325	\$1.02172	<b>Debt Service</b>	\$329,942	\$1.09378	<b>-\$0.07206</b>
<b>Short Term Borrow</b>	\$226,000	\$0.69901	<b>Short Term Borrow</b>	\$188,000	\$0.62323	<b>\$0.07578</b>
<b>TOTAL</b>	<b>\$4,552,061</b>	<b>\$15.94294</b>	<b>TOTAL</b>	<b>\$4,415,240</b>	<b>\$15.95112</b>	<b>-\$0.00818</b>
	Includes Ag Land	Does Not Includes Ag Land		Includes Ag Land	Does Not Include Ag Land	
<b>COMMENTS:</b>			<b>COMMENTS:</b>			
Debt service levy <b>includes</b> the following items:		(levy per thousand \$ value)	Debt service levy <b>includes</b> the following items:		(levy per thousand \$ value)	
PD Equip- tasers/body cameras/ammo/guns	\$26,000	\$0.08041	PD-ammo/guns 6000	\$6,000	\$0.01989	
Fire Equip-radios/ppe/hoses	\$35,000	\$0.10825	PD-equip	\$4,000	\$0.01326	
PD-vehicle replace reserve	\$60,000	\$0.18558	pd/fire/street clothing 20900	\$14,000	\$0.04641	
Fire - Engine/Tanker Replacement	\$105,000	\$0.32477	fire-equip/bunker gear/hoses/pgrs & eq	\$39,000	\$0.12929	
			PD-vehicle replace reserve	\$20,000	\$0.06630	
			tornado siren replacement 3000	\$15,000	\$0.04973	
			Fire - Engine/Tanker Repair	\$70,000	\$0.23205	
			Tree removal- Streets & P&R	\$0	\$0.00000	
			Parks - WW A/C Repair	\$0	\$0.00000	
			demo/nuisance abate reserve	\$20,000	\$0.06630	
<b>Total DS levy for the above items</b>	<b>\$226,000</b>	<b>\$0.69901</b>	<b>Total DS levy for the above items</b>	<b>\$188,000</b>	<b>\$0.62323</b>	<b>\$0.07578</b>